



| Local Unit: Waterford Township 2022 | | | | County: Oakland | | | | |
|---|------------------|----------|----------|-------------------|--|-------------|-------------|------------|
| Fiscal Stability | | | | Economic Strength | | | | |
| | Prior | Current | Progress | | | Prior | Current | Progress |
| * Annual expenditures per capita. (General, Police, Fire and Library Funds | \$665.00 | \$685.00 | 1 | * | Waterford Resident Income per Capita | \$38,630.00 | \$35,419.00 |] ↓ |
| Unreserved General Fund Balance as a percent of Annual General Fund expenditures. | 57% | 59% | 1 | * | Annual Water Consumption (Billion Gallons) | 1.96 | 1.82 |] ↓ |
| Debt burden per capita | \$453.00 | \$411.00 |] ↓ | * | Miles of Sanitary Sewer Main | 350 | 350 | → |
| * Unfunded other post employment benefits (OPEB) liability as a percent of annual General, Police, Fire and Library Fund revenue. | 266% | 224% |] ↓ | * | Unemployment | 9% | 4% |] ↓ |
| * Ratio of pensioners to full time employees Quality of Life | 1.612 | 1.888 |] 1 | Deal | -1: - C - C-4 | | | |
| Quanty of Effe | Prior | Current | Progress | | olic Safety | Prior | Current | Progress |
| * Library customers served (walk in and web site) | 510,859 | 550,224 | 1 1 | * | Physical Arrests | 998 | 708 | → ↓ |
| * Library - circulation books borrowed | 170,699 | 251,405 | <u> </u> | * | Traffic Violations | 1,952 | 2,895 | 1 |
| * Annual Parks & Rec. programs offered | 144 | 144 | → | * | Fires Extinguished | 369 | 350 | 1 |
| * Acres of Township park | 854 | 854 | → | * | Emergency Responses (Fire Dept): | 12,937 | 14,244 | 1 |
| KEY: Arrows represent the change the arrow represents if the change w A double arrow represents no chang | as positive (GRE | | | | | | | , |